

## Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2020  
 Current Dates: 10/1/2020 - 10/31/2020  
 Cumulative Dates: 1/1/2020 - 10/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	74,247.02	\$53,597.21	20	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,214.30	\$2,419.89	3	99,761.40	\$92,423.46	66	\$194,211.95	47.59%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$979.00	7	0.00	\$19,707.50	80	\$29,741.00	66.26%
<b>A2c - Residential Retail</b>	-7,632.70	\$14,743.50	9	347,520.80	\$139,490.30	64	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$4,377.25	4	0.00	\$30,213.04	19	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-6,418.40</b>	<b>\$22,519.64</b>	<b>23.00</b>	<b>521,529.22</b>	<b>\$335,431.51</b>	<b>249</b>	<b>\$223,952.95</b>	
<b>Res % of Total</b>	<b>344.21%</b>	<b>85.35%</b>	<b>88.46%</b>	<b>89.12%</b>	<b>78.77%</b>	<b>89.25%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	-25,071.80	\$45,430.28	13	\$73,991.20	61.40%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>-25,071.80</b>	<b>\$45,430.28</b>	<b>13</b>	<b>\$73,991.20</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-4.28%</b>	<b>10.67%</b>	<b>4.66%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$412.50	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	4,553.74	\$3,865.06	3	76,002.58	\$42,819.62	7	\$88,457.34	48.41%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$475.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	12,744.75	\$1,262.00	8	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>4,553.74</b>	<b>\$3,865.06</b>	<b>3.00</b>	<b>88,747.33</b>	<b>\$44,969.12</b>	<b>17</b>	<b>\$88,457.34</b>	
<b>C&amp;I % of Total</b>	<b>-244.21%</b>	<b>14.65%</b>	<b>11.54%</b>	<b>15.17%</b>	<b>10.56%</b>	<b>6.09%</b>	<b>22.89%</b>	
<b>Total</b>	<b>-1,864.66</b>	<b>\$26,384.70</b>	<b>26</b>	<b>585,204.76</b>	<b>\$425,830.91</b>	<b>279</b>	<b>\$386,401.50</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.